

## SUMMARY OF TOWN BUDGET

CODE	FUND	APPROPRIATIONS			AMOUNT TO BE RAISED BY TAXES
		AND PROVISIONS FOR OTHER USERS	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	
A	GENERAL	1,554,762	351,219	927,283	276,260
B	GENERAL OUTSIDE VILLAGE	926,339	577,972	348,367	0
DA	HIGHWAY- TOWNWIDE	240,327	50,100	92,493	97,734
DB	HIGHWAY - OUTSIDE VILLAGE	1,752,666	1,167,972	584,694	0
CD	COMMUNITY DEVELOPMENT				0
CF	FEDERAL REVENUE SHARING				0
L	PUBLIC LIBRARY FUND				0
V	DEBT SERVICE FUND				0
	TOTAL	4,474,094	2,147,263	1,952,837	373,994
S	SPECIAL DISTRICTS (Listed separately)				
	LIGHTING DISTRICTS				
	Oneida Castle	2,751	0	0	2,751
	Vernon Center	3,863	0	0	3,863
	Pratt Drive	1,301	0	0	1,301
	Circle Drive	506	0	0	506
	Skenandoah Drive	1,243	0	0	1,243
	Eleventh Street	737	0	0	737
	The Trail	484	0	0	484
	Youngs Road	202	0	0	202
	Subtotal	11,087	0	0	11,087
	WATER DISTRICTS				
SW-1	Prospect Street	70,650	47,550	23,100	0
	Subtotal				
SW-2	Vernon Center	182,308	182,318	-10	0
	FIRE PROTECTION				
	Vernon	115,482	97,365	0	18,117
	Vernon Center	114,841	105,116	0	9,725
	Sherrill	53,863	49,425	0	4,438
	Oneida Castle #2 Outside Village	63,403	56,578	0	6,825
	Oneida Castle #1 Inside Village	28,567	0	0	28,567
	Subtotal	376,156	308,484	0	67,672
	TOTALS	5,114,295	2,685,615	1,975,927	452,753

**GENERAL FUND APPROPRIATIONS  
GENERAL GOVERNMENT SUPPORT**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR (AMENDED) 2024	BUD.OFF.'S TENT BUDGET 2025	PRELIM. BUDGET 2025	ADOPTED BUDGET 2025
<b>TOWN BOARD</b>						
Personal Services	A1010.1	32,800	36000	40,000	40,000	40,000
Equipment	A1010.2					
Contractual Exp.	A1010.4	460	500	500	500	500
Total		33,260	36,500	40,500	40,500	40,500
<b>JUSTICES</b>						
Personal Services	A1110.1	21,660	21,660	24,000	24,000	24,000
Equipment	A1110.2	0	0	0	0	0
Contractual Exp.	A1110.4	22,658	29,400	46,000	46,000	46,000
Total		44,318	51,060	70,000	70,000	70,000
<b>TRAFFIC VIOLATIONS BOARD</b>						
Personal Services	A1130.1					
Equipment	A1130.2					
Contractual Exp.	A1130.4					
Total		0	0	0	0	0
<b>SUPERVISOR</b>						
Personal Services	A1220.1	23,000	24,000	25,000	25,000	25,000
Equipment	A1220.2	960	500	1,000	1,000	1,000
Contractual Exp.	A1220.4	48,046	49,600	54,100	52,600	52,600
Total		72,006	74,100	80,100	78,600	78,600
<b>DIRECTOR OF FINANCE</b>						
Personal Services	A1310.1					
Equipment	A1310.2					
Contractual Exp.	A1310.4					
Total		0	0	0	0	0
<b>COMPTROLLER</b>						
Personal Services	A1315.1					
Equipment	A1315.2					
Contractual Exp.	A1315.4					
Total		0	0	0	0	0
<b>INDEPENDENT AUDIT &amp; ACC'T.</b>						
Personal Services	A1320.1					
Equipment	A1320.2					
Contractual Exp.	A1320.4	0	50,000	50,000	50,000	50,000
Total		0	50,000	50,000	50,000	50,000
<b>TAX COLLECTION</b>						
Personal Services	A1330.1	8,067	9,567	10,395	10,395	10,395
Equipment	A1330.2	0	0	0	0	0
Contractual Exp.	A1330.4	3,492	6,600	7,200	7,200	7,200
Total		11,559	16,167	17,595	17,595	17,595

**GENERAL FUND APPROPRIATIONS  
GENERAL GOVERNMENT SUPPORT**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR (AMENDED) 2024	BUD.OFF.'S TENT BUDGET 2025	PRELIM. BUDGET 2025	ADOPTED BUDGET 2025
<b>BUDGET</b>						
Personal Services	A1340.1	2,656	3,000	3,500	3,500	3,500
Equipment	A1340.2					
Contractual Exp.	A1340.4	0				
Total		2,656	3,000	3,500	3,500	3,500
<b>PURCHASING</b>						
Personal Services	A1345.1					
Equipment	A1345.2					
Contractual Exp.	A1345.4	0	500	500	500	500
Total		0	500	500	500	500
<b>ASSESSORS</b>						
Personal Services	A1355.1	61,600	64,600	67,600	67,600	67,600
Equipment	A1355.2	0	500	3,000	3,000	3,000
Contractual Exp.	A1355.4	22,581	27,889	29,000	29,000	29,000
Total		84,181	92,989	99,600	99,600	99,600
<b>DISCOUNT ON TAXES</b>						
Contractual Exp.	A1370.4					
Total		0	0	0	0	0
<b>TOWN CLERK</b>						
Personal Services	A1410.1	28,434	28,434	29,434	29,434	29,434
Equipment	A1410.2	0	1,000	0	0	0
Contractual Exp.	A1410.4	24,401	29,400	31,520	31,520	31,520
Total		52,835	58,834	60,954	60,954	60,954
<b>ATTORNEY</b>						
Personal Services	A1420.1					
Equipment	A1420.2					
Contractual Exp.	A1420.4	10,051	55,000	55,000	55,000	55,000
Total		10,051	55,000	55,000	55,000	55,000
<b>PERSONNEL</b>						
Personal Services	A1430.1	2,040	2,040	2,040	3,540	3,540
Equipment	A1430.2	0				
Contractual Exp.	A1430.4	0				
Total		2,040	2,040	2,040	3,540	3,540
<b>ENGINEER</b>						
Personal Services	A1440.1	98,978	262,308	275,000	275,000	275,000
Equipment	A1440.2					
Contractual Exp.	A1440.4	0	0	0	0	0
Total		98,978	262,308	275,000	275,000	275,000

**GENERAL FUND APPROPRIATIONS  
GENERAL GOVERNMENT SUPPORT**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR (AMENDED) 2024	BUD.OFF.'S TENT BUDGET 2025	PRELIM. BUDGET 2025	ADOPTED BUDGET 2025
<b>ELECTIONS</b>						
Personal Services	A1450.1					
Equipment	A1450.2					
Contractual Exp.	A1450.4	0	0	0	0	0
Total		0	0	0	0	0
<b>RECORDS MANAGEMENT</b>						
Personal Services	A1460.1	1,665	1,665	1,665	1,665	1,665
Equipment	A1460.2					
Contractual Exp.	A1460.4	20	100	450	450	450
Total		1,685	1,765	2,115	2,115	2,115
<b>PUBLIC WORKS ADMINISTRATION</b>						
Personal Services	A1490.1					
Equipment	A1490.2					
Contractual Exp.	A1490.4					
Total		0	0	0	0	0
<b>BUILDINGS</b>						
Personal Services	A1620.1					
Equipment	A1620.2					
Contractual Exp.	A1620.4	63,552	60,000	70,000	70,000	70,000
Total		63,552	60,000	70,000	70,000	70,000
<b>CENTRAL GARAGE</b>						
Personal Services	A1640.1					
Equipment	A1640.2					
Contractual Exp.	A1640.4					
Total		0	0	0	0	0
<b>CENTRAL COMM. SERVICES</b>						
Personal Services	A1650.1					
Equipment	A1650.2					
Contractual Exp.	A1650.4					
Total		0	0	0	0	0
<b>CENTRAL STOREROOM</b>						
Personal Services	A1660.1					
Equipment	A1660.2					
Contractual Exp.	A1660.4					
Total		0	0	0	0	0

**GENERAL FUND APPROPRIATIONS  
GENERAL GOVERNMENT SUPPORT**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR (AMENDED) 2024	BUD.OFF.'S TENT BUDGET 2025	PRELIM. BUDGET 2025	ADOPTED BUDGET 2025
<b>CENT. PRINTING &amp; MAILING</b>						
Personal Services	A1670.1					
Equipment	A1670.2					
Contractual Exp.	A1670.4					
Total		0	0	0	0	0
<b>CENTRAL DATA PROCESSING</b>						
Personal Services	A1680.1					
Equipment	A1680.2					
Contractual Exp.	A1680.4					
Total		0	0	0	0	0
<b>SPECIAL ITEMS</b>						
Unallocated Ins.	A1910.4	12,452	14,000	18,000	18,000	18,000
Municipal Assoc. dues	A1920.4	1,000	1,100	1,100	1,100	1,100
Judgments & Claims	A1950.4	0	0	0	0	0
Contingency	A1990.4	0	30,000	30,000	30,000	30,000
Total		13,452	45,100	49,100	49,100	49,100
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>		490,573	809,363	876,004	876,004	876,004

# GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR (AMENDED) 2024	BUD.OFF.'S TENT BUDGET 2025	PRELIM. BUDGET 2025	ADOPTED BUDGET 2025
<b>PUBLIC SAFETY ADMINISTRATION</b>						
Personal Services	A3010.1					
Equipment	A3010.2					
Contractual Exp.	A3010.4	0	1,000	1,000	2,000	2,000
Total		0	1,000	1,000	2,000	2,000
<b>PUBLIC SAFETY COMMUNICATIONS</b>						
Personal Services	A3020.1					
Equipment	A3020.2					
Contractual Exp.	A3020.4					
Total		0	0	0	0	0
<b>POLICE AND CONSTABLE</b>						
Personal Services	A3120.1					
Equipment	A3120.2					
Contractual Exp.	A3120.4					
Total		0	0	0	0	0
<b>JAIL</b>						
Personal Services	A3150.1					
Equipment	A3150.2					
Contractual Exp.	A3150.4					
Total		0	0	0	0	0
<b>TRAFFIC CONTROL</b>						
Personal Services	A3310.1					
Equipment	A3310.2					
Contractual Exp.	A3310.4	1,405	2,000	2,000	2,000	2,000
Total		1,405	2,000	2,000	2,000	2,000
<b>ON STREET PARKING</b>						
Personal Services	A3320.1					
Equipment	A3320.2					
Contractual Exp.	A3320.4					
Total		0	0	0	0	0
<b>FIRE FIGHTING</b>						
Personal Services	A3410.1					
Equipment	A3410.2					
Contractual Exp.	A3410.4					
Total		0	0	0	0	0
<b>CONTROL OF DOGS</b>						
Personal Services	A3510.1					
Equipment	A3510.2					
Contractual Exp.	A3510.4	9,310	10,500	10,500	10,500	10,500
Total		9,310	10,500	10,500	10,500	10,500

# GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR (AMENDED) 2024	BUD.OFF.'S TENT BUDGET 2025	PRELIM. BUDGET 2025	ADOPTED BUDGET 2025
<b>CONTROL OF OTHER ANIMALS</b>						
Personal Services	A3520.1					
Equipment	A3520.2					
Contractual Exp.	A3520.4					
Total		0	0	0	0	0
<b>EXAMINING BOARDS</b>						
Personal Services	A3610.1					
Equipment	A3610.2					
Contractual Exp.	A3610.4					
Total		0	0	0	0	0
<b>SAFETY INSPECTION</b>						
Personal Services	A3620.1					
Equipment	A3620.2					
Contractual Exp.	A3620.4					
Total		0	0	0	0	0
<b>CIVIL DEFENSE</b>						
Personal Services	A3640.1					
Equipment	A3640.2					
Contractual Exp.	A3640.4					
Total		0	0	0	0	0
<b>DEMOLITION OF UNSAFE BUILDINGS</b>						
Personal Services	A3650.1					
Equipment	A3650.2					
Contractual Exp.	A3650.4					
Total		0	0	0	0	0
<b>SCHOOL ATTENDANCE OFFICER</b>						
Personal Services	A3660.1					
Equipment	A3660.2					
Contractual Exp.	A3660.4					
Total		0	0	0	0	0
<b>TOTAL PUBLIC SAFETY</b>		11,215	13,500	13,500	14,500	14,500

# GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR (AMENDED) BUDGET 2024	BUD.OFF.'S TENT BUDGET 2025	PRELIM. BUDGET 2025	ADOPTED BUDGET 2025
<b>BOARD OF HEALTH *</b>						
Personal Services	A4010.1					
Equipment	A4010.2					
Contractual Exp.	A4010.4					
Total		0	0	0	0	0
<b>REGISTRAR OF VITAL STATISTICS</b>						
Personal Services	A4020.1					
Equipment	A4020.2					
Contractual Exp.	A4020.4					
Total		0	0	0	0	0
<b>LABORATORY</b>						
Personal Services	A4025.1					
Equipment	A4025.2					
Contractual Exp.	A4025.4					
Total		0	0	0	0	0
<b>PUBLIC HEALTH, Other</b>						
Personal Services	A4189.1					
Equipment	A4189.2					
Contractual Exp.	A4189.4	660	2,000	2,000	2,000	2,000
Total		660	2000	2000	2000	2000

\* Town with Village - See explanation (1) on last page for charges to town - area outside village.



# GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR (AMENDED) 2024	BUD.OFF.'S TENT BUDGET 2025	PRELIM. BUDGET 2025	ADOPTED BUDGET 2025
<b>NARCOTIC GUIDANCE COUNCIL</b>						
Personal Services	A4210.1					
Equipment	A4210.2					
Contractual Exp.	A4210.4					
Total		0	0	0	0	0
<b>NARCOTICS COUNCIL</b>						
Personal Services	A4220.1					
Equipment	A4220.2					
Contractual Exp.	A4220.4					
Total		0	0	0	0	0
<b>JOINT HOSPITAL</b>						
Contractual Exp.	A4525.4					
Total		0	0	0	0	0
<b>AMBULANCE</b>						
Personal Services	A4540.1					
Equipment	A4540.2					
Contractual Exp.	A4540.4					
Total		0	0	0	0	0
<b>MEDICAL HEALTH CENTER PHYS.</b>						
Personal Services	A4560.1					
Equipment	A4560.2					
Contractual Exp.	A4560.4					
Total		0	0	0	0	0
<b>TOTAL HEALTH</b>		360	2000	2000	2000	2000

# GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR (AMENDED) 2024	BUD.OFF.'S TENT BUDGET 2025	PRELIM. BUDGET 2025	ADOPTED BUDGET 2025
<b>SUPT. OF HIGHWAYS</b>						
Personal Services	A5010.1	70,000	71,200	73,200	73,200	73,200
Equipment	A5010.2					
Contractual Exp.	A5010.4	9,836	9,836	9,836	10,836	10,836
Total		79,836	81,036	83,036	84,036	84,036
<b>GARAGE</b>						
Personal Services	A5132.1					
Equipment	A5132.2					
Contractual Exp.	A5132.4	56,170	75,000	82,000	82,000	82,000
Total		56,170	75,000	82,000	82,000	82,000
<b>STREET LIGHTING</b>						
Personal Services						
Equipment						
Contractual Exp.	A5182.4					
Total		0	0	0	0	0
<b>SIDEWALKS</b>						
Personal Services						
Equipment						
Contractual Exp.	A5410.4					
Total		0	0	0	0	0
<b>JOINT AIRPORT</b>						
Personal Services						
Equipment						
Contractual Exp.	A5615.4					
Total		0	0	0	0	0
<b>OFF STREET PARKING</b>						
Personal Services	A5650.1					
Equipment	A5650.2					
Contractual Exp.	A5650.4					
Total		0	0	0	0	0
<b>TOTAL TRANSPORTATION</b>		136,006	156,036	165,036	166,036	166,036

# GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR (AMENDED) 2024	BUD.OFF.'S TENT BUDGET 2025	PRELIM. BUDGET 2025	ADOPTED BUDGET 2025
<b>ECONOMIC ASSISTANCE AND OPPORTUNITY</b>						
<b>SOCIAL SERVICES ADMINISTRATION</b>						
Personal Services	A6010.1					
Equipment	A6010.2					
Contractual Exp.	A6010.4					
Total		0	0	0	0	0
<b>SOCIAL SERVICES HOME RELIEF</b>						
Personal Services	A6140.1					
Equipment	A6140.2					
Contractual Exp.	A6140.4					
Total		0	0	0	0	0
<b>SOCIAL SERVICES BURIALS</b>						
Personal Services	A6148.1					
Equipment	A6148.2					
Contractual Exp.	A6148.4	0	0	0	0	0
Total		0	0	0	0	0
<b>PUBLICITY</b>						
Personal Services	A6410.1					
Equipment	A6410.2					
Contractual Exp.	A6410.4					
Total		0	0	0	0	0
<b>INDUSTRIAL DEVELOPMENT AGENCY</b>						
Personal Services	A6460.1					
Equipment	A6460.2					
Contractual Exp.	A6460.4					
Total		0	0	0	0	0
<b>VETERANS SERVICES</b>						
Personal Services	A6510.1					
Equipment	A6510.2					
Contractual Exp.	A6510.4	47	500	750	750	750
Total		47	500	750	750	750
<b>PROGRAMS FOR AGING</b>						
Personal Services	A6772.1					
Equipment	A6772.2					
Contractual Exp.	A6772.4	500	4,000	4,000	4,000	4,000
Total		500	4,000	4,000	4,000	4,000
<b>TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY</b>		547	4,500	4,750	4,750	4,750

# GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR (AMENDED) 2024	BUD.OFF.'S TENT BUDGET 2025	PRELIM. BUDGET 2025	ADOPTED BUDGET 2025
<b>RECREATION ADMINISTRATION</b>						
Personal Services	A7020.1					
Equipment	A7020.2					
Contractual Exp.	A7020.4					
Total		0	0	0	0	0
<b>PARKS</b>						
Personal Services	A7110.1	0	0	0	0	0
Equipment	A7110.2	0	0	0	0	0
Contractual Exp.	A7110.4	338	20,000	120,000	115,000	115,000
Total		338	20,000	120,000	115,000	115,000
<b>PLAYGROUNDS &amp; RECREATION CENTERS</b>						
Personal Services	A7140.1					
Equipment	A7140.2					
Contractual Exp.	A7140.4					
Total		0	0	0	0	0
<b>JOINT RECREATION PROJECT</b>						
Personal Services						
Equipment						
Contractual Exp.	A7145.1					
Total		0	0	0	0	0
<b>SPECIAL RECREATION FACILITIES</b>						
Personal Services	A7150.1					
Equipment	A7150.2					
Contractual Exp.	A7150.4					
Total		0	0	0	0	0
<b>BAND CONCERTS</b>						
Personal Services						
Equipment						
Contractual Exp.	A7170.4					
Total		0	0	0	0	0
<b>YOUTH PROGRAM</b>						
Personal Services	A7310.1					
Equipment	A7310.2					
Contractual Exp.	A7310.4	0	25,000	25,000	30,000	30,000
Total		0	25,000	25,000	30,000	30,000

# GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR (AMENDED) 2024	BUD.OFF.'S TENT BUDGET 2025	PRELIM. BUDGET 2025	ADOPTED BUDGET 2025
<b>JOINT YOUTH PROJECT</b>						
Personal Services						
Equipment						
Contractual Exp.	A7320.4					
Total		0	0	0	0	0
<b>LIBRARY</b>						
Personal Services						
Equipment						
Contractual Exp.	A7410.4	1,500	3,000	60,000	60,000	60,000
Total		1,500	3,000	60,000	60,000	60,000
<b>MUSEUM</b>						
Personal Services	A7450.1					
Equipment	A7450.2					
Contractual Exp.	A7450.4					
Total		0	0	0	0	0
<b>HISTORIAN</b>						
Personal Services	A7510.1					
Equipment	A7510.2					
Contractual Exp.	A7510.4	382	500	500	500	500
Total		382	500	500	500	500
<b>HISTORICAL PROPERTY</b>						
Personal Services	A7520.1					
Equipment	A7520.2					
Contractual Exp.	A7520.4					
Total		0	0	0	0	0
<b>CELEBRATIONS</b>						
Personal Services	A7550.1					
Equipment	A7550.2					
Contractual Exp.	A7550.4	388	500	500	500	500
Total		388	500	500	500	500
<b>CULTURAL REC</b>						
Personal Services	A7989.1				0	
Equipment	A7989.2				0	
Contractual Exp.	A7989.4				4,000	4,000
Total		0	0	0	4,000	4,000
<b>TOTAL CULTURE RECREATION</b>						
		2,308	49,000	206,000	210,000	210,000

# GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR (AMENDED) 2024	BUD.OFF.'S TENT BUDGET 2025	PRELIM. BUDGET 2025	ADOPTED BUDGET 2025
<b>ZONING</b>						
Personal Services	A8010.1					
Equipment	A8010.2					
Contractual Exp.	A8010.4					
Total		0	0	0	0	0
<b>PLANNING</b>						
Personal Services	A8020.1					
Equipment	A8020.2					
Contractual Exp.	A8020.4					
Total		0	0	0	0	0
<b>HUMAN RIGHTS</b>						
Personal Services	A8040.1					
Equipment	A8040.2					
Contractual Exp.	A8040.4					
Total		0	0	0	0	0
<b>ENVIRONMENTAL CONTROL</b>						
Personal Services	A8090.1					
Equipment	A8090.2					
Contractual Exp.	A8090.4					
Total		0	0	0	0	0
<b>REFUSE AND GARBAGE</b>						
Personal Services	A8160.1					
Equipment	A8160.2					
Contractual Exp.	A8160.4	14,325	17,000	27,000	27,000	27,000
Total		14,325	17,000	27,000	27,000	27,000
<b>COMMUNITY BEAUTIFUL</b>						
Personal Services	A8510.1					
Equipment	A8510.2					
Contractual Exp.	A8510.4					
Total		0	0	0	0	0

# GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR (AMENDED) 2024	BUD.OFF.'S TENT. BUDGET 2025	PRELIM. BUDGET 2025	ADOPTED BUDGET 2025
<b>NOISE ABATEMENT</b>						
Personal Services	A8520.1					
Equipment	A8520.2					
Contractual Exp.	A8520.4					
Total		0	0	0	0	0
<b>DRAINAGE</b>						
Personal Services	A8540.1					
Equipment	A8540.2					
Contractual Exp.	A8540.4					
Total		0	0	0	0	0
<b>SHADE TREES</b>						
Personal Services	A8560.1					
Equipment	A8560.2					
Contractual Exp.	A8560.4					
Total		0	0	0	0	0
<b>CEMETERIES</b>						
Personal Services	A8810.1					
Equipment	A8810.2					
Contractual Exp.	A8810.4	1,500	1,500	1,500	1,750	1,750
Total		1,500	1,500	1,500	1,750	1,750
<b>AGENCY - PREV. OF CRUELTY TO CHILDREN</b>						
Personal Services	A8820.1					
Equipment	A8820.2					
Contractual Exp.	A8820.4					
Total		0	0	0	0	0
<b>TOTAL HOME &amp; COM. SER</b>		16,125	18,500	28,500	28,750	28,750
<b>UNDISTRIBUTED</b>						
<b>EMPLOYEE BENEFITS</b>						
State retirement	A9010.8	26,342	32,840	32,302	32,302	32,302
Fire & Pol. Retire't	A9015.8			0		
Social Security	A9030.8	26,343	35,000	38,000	38,000	38,000
Worker's Comp.'	A9040.8	543	534	534	420	420
Life Insurance	A9045.8					
Unemployment Ins.	A9050.8					
Disability Ins.	A9055.8					
Hosp. & Med. Ins	A9060.8	80,181	90,000	96,885	92,000	92,000
TOTAL		134,309	158,374	167,721	162,722	162,722

# GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR (AMENDED) 2024	BUD.OFF.'S TENT BUDGET 2025	PRELIM. BUDGET 2025	ADOPTED BUDGET 2025
<b>DEBT SERVICE PRINCIPAL</b>						
Serial bonds	A9710.6					
Statutory Bonds	A9720.6					
Bond Anticipation	A9730.6					
Capital Notes	A9740.6					
Budget Notes	A9750.6					
Tax Anticipation	A9760.6					
Debt to Public Auth.	A9780.6					
Installment Purch.	A9785.6					
Total		0	0	0	0	0
<b>INTEREST</b>						
Serial bonds	A9710.7					
Statutory Bonds	A9720.7					
Bond Anticipation	A9730.7					
Capital Notes	A9740.7					
Budget Notes	A9750.7					
Tax Anticipation	A9760.7					
Debt to Public Auth.	A9780.7					
Installment Purch.	A9785.7					
Total		0	0	0	0	0
<b>FUNDS TRANSFER</b>						
<b>TRANSFER TO:</b>						
Other Funds	A9901.9	0	90,000	90,000	90,000	90,000
Cable TV	A9995.9					
Capital Proj Fund	A9950.9		0	0		
To other funds	A9961.9.	0				
Total		0	90,000	90,000	90,000	90,000
TOTAL UNDISTRIBUTED		134,309	248,374	257,721	252,722	252,722
TOTAL APPROPRIATIONS		791,843	1,301,273	1,553,511	1,554,762	1,554,762
<b>BUDGET. PROVISIONS FOR OTHER USES</b>						
TOTAL APPROPRIATIONS AND OTHER USES		791,843	1,301,273	1,553,511	1,554,762	1,554,762



# GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR (AMENDED) 2024	BUD.OFF.'S TENT BUDGET 2025	PRELIM. BUDGET 2025	ADOPTED BUDGET 2025
<b>OTHER TAX ACCOUNTS</b>						
Real property taxes						
Prior years	A1020	0	0	0	0	0
Federal Payments in						
Lieu of Taxes	A1080					
Other Payments in						
Lieu of Taxes	A1081	2,055	5,000	2,500	2,500	2,500
Interest & Penalties						
on Real Prop. Tax	A1090	3,748	5,000	5,000	5,000	5,000
Non-Property Tax						
distribution by						
County	A1120				0	0
Cable TV	A1170	38,968	39,000	39,000	39,000	39,000
<b>DEPARTMENTAL INCOME</b>						
Tax Coll. Fees	A1232					
(Npt interest on Taxes)						
Shared Service						
Charges	A1270					
Clerk Fees	A1255	2,738	1,100	1,800	1,800	1,800
Police Fees	A1520					
Public Pound Fees	A1550					
Charges for Demolition						
of Unsafe Buildings	A1570					
Health Fees	A1601					
Ambulance charges	A1640					
Parking Lots and						
Garages	A1720					
On St. Parg'g fees	A1740					
Repayments of Home						
Relief	A1840					
Park and Recreational						
Charges	A2001	250	0	0	0	0
Recreation Concess'a2	A2012					
Special Recreational						
Facility charges	A2025					
Museum charges	A2090					
Zoning Fees*	A2110					
Planning Board Fees	A2115					

# GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR (AMENDED) 2024	BUD.OFF.'S TENT BUDGET 2025	PRELIM. BUDGET 2025	ADOPTED BUDGET 2025
<b>DEPARTMENTAL INCOME</b>						
Garbage Removal & Disposal Charges	A2130					
Sale of Cemetary Lot	A2190					
Charges for Cemetary Services	A2192					
Tax and assessment Services for Other Governments	A2210					
Narcotics Control Services for Other Governments	A2290					
<b>USE OF MONEY AND PROPERTY</b>						
Interest & Earnings	A2401	223	600	600	600	600
Rent of Real Property	A2410					
Rent of Real Property, other Governments	A2412					
Rent of Equipment, other Governments	A2416					
Commissions	A2450					
<b>LICENSES AND PERMITS</b>						
Bus. & Occup. Lic.	A2501					
Games of Chance Lic	A2530					
Bingo License	A2540					
Dog Licenses	A2544	2,982	4,000	4,000	4,000	4,000
Permits, Other	A2590					
<b>FINES AND FORFEITURES</b>						
Fines and forfeit bail	A2610	11,116	10,000	16,000	16,000	16,000
Fines & Pen. Dog,Cat	A2611					
Forfeit of Deposit	A2620					
<b>SALES OF PROPERTY AND COMPENSATION FOR LOSSSES</b>						
Sales of scrap and Excess Materials	A2650					
Minor Sales, Other	A2655					
Sales of Real Prop.	A2660	0	0	0	0	0
Sales of Equipment	A2665					
Insurance Recovery	A2680	0	0	0	0	0

# GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR (AMENDED) 2024	BUD.OFF.'S TENT BUDGET 2025	PRELIM. BUDGET 2025	ADOPTED BUDGET 2025
<b>MISCELLANEOUS</b>						
Refunds of Prior Years						
Expenditures	A2701	0	0	0	0	0
Gifts and donations	A2705	0	0	0	0	0
Endowment and Trust						
Fund Income	A2755					
Other Unclassified						
Revenues (VLT)	A2725	125,000	0	125,000	125,000	125,000
State Aid-Per Capita	A2750	32,319	32,319	32,319	32,319	32,319
GENERAL	A2770	0	0	0	0	0
<b>INTERFUND REVENUES</b>						
Interfund Revenues	A2801					
<b>STATE AID</b>						
Mortgage Tax	A3005	198,947	85,000	125,000	125,000	125,000
VLT/Tribal Compact	A3014	231,788	0	0	0	0
Real Prop Tax Admin.	A3040	0	0	0	0	0
Records Management	A3060					
Other Gen Gov, VLT	A3089	0	0	0	0	0
Navigation Law						
Enforcement	A3115					
Insect Control	A3468					
Narcotics Guidance						
Council	A3484					
Public Safety	A3389	0				
Programs for Aging	A3772					
Youth Programs	A3820	0	0	0	0	0
<b>FEDERAL AID</b>						
Federal Aid-ARPA	A4089	0	0	0	0	0
Civil Defense	A4305					
Public Works						
Employment						
Antirecession	A4750					
Programs for Aging	A4772					
Emergency Disaster						
Assistance	A4960	0	0	0	0	0
<b>INTERFUND TRANSFER</b>						
Interfund Transfer	A5031	0	0	0	0	0
<b>TOTAL EST.REVENUES</b>		650,134	182,019	351,219	351,219	351,219
<b>EST. UNEXPENDED BALANCE</b>		-134,171	842,994	926,032	927,283	927,283

**GENERAL FUND APPROPRIATIONS  
---TOWN OUTSIDE VILLAGE**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR (AMENDED) 2024	BUD.OFF.'S TENT BUDGET 2025	PRELIM. BUDGET 2025	ADOPTED BUDGET 2025
<b>SPECIAL ITEMS</b>						
Unallocated Ins.	B1910.4	27,573	28,000	32,000	32,000	32,000
Contingent Acct.	B1990.4	0	10,000	10,000	10,000	10,000
Total		27,573	38,000	42,000	42,000	42,000
<b>POLICE</b>						
Personal Services	B3120.1					
Equipment	B3120.2					
Contractual Exp.	B3120.4					
Total		0	0	0	0	0
<b>SAFETY INSPECTION</b>						
Personal Services	B3620.1					
Equipment	B3620.2					
Contractual Exp.	B3620.4					
Total		0	0	0	0	0
<b>BOARD OF HEALTH</b>						
Personal Services	B4010.1					
Equipment	B4010.2					
Contractual Exp.	B4010.4					
Total		0	0	0	0	0
<b>REGISTRAR OF VITAL STAT'S</b>						
Personal Services	B4020.1	4,350	4,950	6,450	6,450	6,450
Equipment	B4020.2		0	0	0	0
Contractual Exp.	B4020.4	0	100	100	100	100
Total		4,350	5,050	6,550	6,550	6,550
<b>LABORATORY</b>						
Personal Services	B4025.1					
Equipment	B4025.2					
Contractual Exp.	B4025.4					
Total		0	0	0	0	0

**GENERAL FUND ESTIMATED APPROPRIATIONS  
---TOWN OUTSIDE VILLAGE**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR (AMENDED) 2024	BUD.OFF.'S TENT BUDGET 2025	PRELIM. BUDGET 2025	ADOPTED BUDGET 2025
<b>PROGRAMS FOR AGING</b>						
Personal Services	B6772.1					
Equipment	B6772.2					
Contractual Exp.	B6772.4					
TOTAL		0	0	0	0	0
<b>PARKS</b>						
Personal Services	B7110.1					
Equipment	B7110.2					
Contractual Exp.	B7110.4	0	500	500	500	500
TOTAL		0	500	500	500	500
<b>PLAYGROUNDS &amp; REC. CENTERS</b>						
Personal Services	B7140.1					
Equipment	B7140.2					
Contractual Exp.	B7140.4					
TOTAL		0	0	0	0	0
<b>YOUTH PROGRAMS</b>						
Personal Services	B7310.1					
Equipment	B7310.2	0	1,000	1,000	2,000	2,000
Contractual Exp.	B7310.4	0	0	0	0	0
TOTAL		0	1,000	1,000	2,000	2,000
<b>LIBRARY</b>						
Contractual Exp.	B7410.4					
<b>ZONING</b>						
Personal Services	B8010.1	30,223	40,000	55,800	53,200	53,200
Equipment	B8010.2	792	1,000	21,350	2,000	2,000
Contractual Exp.	B8010.4	29,322	42,000	32,000	32,000	32,000
TOTAL		60,337	83,000	109,150	87,200	87,200
<b>PLANNING</b>						
Personal Services	B8020.1					
Equipment	B8020.2					
Contractual Exp.	B8020.4	5,379	40,000	50,000	50,000	50,000
TOTAL		5,379	40,000	50,000	50,000	50,000

**GENERAL FUND ESTIMATED APPROPRIATIONS  
---TOWN OUTSIDE VILLAGE**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR (AMENDED) 2024	BUD.OFF.'S TENT BUDGET 2025	PRELIM. BUDGET 2025	ADOPTED BUDGET 2025
<b>REFUSE AND GARBAGE</b>						
Personal Services	B8160.1					
Equipment	B8160.2					
Contractual Exp.	B8160.4					
TOTAL		0	0	0	0	0
<b>EMPLOYEE BENEFITS</b>						
State retirement	B9010.8	1,234	1,538	1,513	1,513	1,513
Fire & Police Retire.	B9015.8					
Social Security	B9030.8	3,941	8,000	10,000	10,000	10,000
Worker's Compensat.	B9040.8	543	534	534	420	420
Life Insurance	B9045.8					
Disability	B9055.8					
Hosp & Med. Insurance	B9060.8	0	0	0	0	0
TOTAL		5,718	10,072	12,047	11,933	11,933
<b>DEBT SERVICE PRINCIPAL</b>						
Security Bonds	B9710.6					
Statutory Bonds	B9720.6					
Bond Anticipations	B9730.6					
Capital Notes	B9740.6					
Budget Notes	B9750.6					
Tax Anticipation	B9760.6					
Revenue Anticipation	B9770.6					
Debt to Pub. Auth.	B9780.6					
Installment Purchase	B9785.6					
TOTAL		0	0	0	0	0

**GENERAL FUND ESTIMATED APPROPRIATIONS  
---TOWN OUTSIDE VILLAGE**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR (AMENDED) 2024	BUD.OFF.'S TENT BUDGET 2025	PRELIM. BUDGET 2025	ADOPTED BUDGET 2025
<b>INTEREST</b>						
Serial Bonds	B9710.7					
Statutory Bonds	B9720.7					
Bond Anticipation	B9730.7					
Capital Notes	B9740.7					
Budget Notes	B9750.7					
Tax anticipation	B9760.7					
Trevenue Anticipation	B9770.7					
Debt to Public Auth.	B9780.7					
Installment Purchase	B9785.7					
TOTAL		0	0	0	0	0
<b>FUND TRANSFERS</b>						
TRANSFER TO:						
Other Funds	B9901.9	606,402	681,070	681,070	726,156	726,156
Capital Proj. fund*	B9950.9	0	0	0	0	
Other Funds-						
CONTRIBUTIONS TO						
OTHER FUNDS	B9961.9					
TOTAL		606,402	681,070	681,070	726,156	726,156
TOTAL APPROPRIATIONS		710,359	858,692	902,317	926,339	926,339
BUDGETARY PROVISIONS FOR OTHER USES						
TOTAL APPROPRIATIONS AND OTHER USES		710,359	858,692	902,317	926,339	926,339

**GENERAL FUND ESTIMATED REVENUES  
---TOWN OUTSIDE VILLAGE**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR (AMENDED) 2024	BUD.OFF.'S TENT BUDGET 2025	PRELIM. BUDGET 2025	ADOPTED BUDGET 2025
<b>ESTIMATED REVENUES AND UNEXPENDED BALANCES</b>						
<b>LOCAL SOURCES</b>						
Non-property Tax						
Distribution by						
County	B1120	731,301	240,000	500,000	500,000	500,000
Shared Services						
Charges	B1270					
Police fees	B1520					
Health Fees	B1601					
Zoning Fees	B2110	8,324	5,000	10,000	10,000	10,000
Planning Board Fees	B2115					
Interest and Earnings	B2401	176	300	300	300	300
Other (Specify						
Unclassified	B2770	106,326	106,145	0	0	67,672
 STATE AID						
Per Capita	B3001					
Programs for Aging	B3772					
Youth Programs	B3820					
Fire Code	B3389					
 FEDERAL AID						
Programs for Aging	B4772					
Interfund T/S	B5031					
<b>TOTAL ESTIMATED REVENUE</b>		846,127	351,445	510,300	510,300	577,972
 <b>UNEXPENDED BALANCE</b>						
(Transfer to Page 1)		-135,468	507,247	392,017	416,039	348,367



HIGHWAY APPROPRIATIONS  
TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR (AMENDED) 2024	BUD.OFF.'S TENT BUDGET 2025	PRELIM. BUDGET 2025	ADOPTED BUDGET 2025
<b>GENERAL REPAIRS</b>						
Personal Services	DA5110.1					
Contractual Exp.	DA5110.4					
TOTAL		0	0	0	0	0
<b>IMPROVEMENTS</b>						
Capital; Outlay	DA5112.2					
<b>BRIDGES</b>						
Personal Services	DA5120.1	0	13,000	13,000	13,000	13,000
Equipment	DA5120.2					
Contractual Exp.	DA5120.4	0	25,000	40,000	40,000	40,000
TOTAL		0	38,000	53,000	53,000	53,000
<b>MACHINERY</b>						
Personal Services	DA5130.1	8,340	26,000	26,000	26,000	26,000
Equipment	DA5130.2	40,500	80,000	10,000	10,000	10,000
Contractual Exp.	DA5130.4					
TOTAL		48,540	106,000	36,000	36,000	36,000
<b>MISCELLANEOUS (BRUSH &amp; WEEDS)</b>						
Personal Services	DA5140.1	25,382	26,000	26,000	26,000	26,000
Contractual Exp.	DA5140.4	0	3,500	3,000	3,000	3,000
TOTAL		25,382	29,500	29,000	29,000	29,000
<b>SNOW REMOVAL (TOWN Hghways)</b>						
Personal Services	DA5142.1	19,333	65000	65,000	65,000	65,000
Contractual Exp.	DA5142.4	0	15,000	15,000	15,000	15,000
TOTAL		19,333	80,000	80,000	80,000	80,000
<b>SERVICES FOR OTHER GOVERNMENTS</b>						
Personal Services	DA5148.1					
Contractual Exp.	DA5148.4					
TOTAL		0	0	0	0	0

HIGHWAY APPROPRIATIONS  
TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR (AMENDED) 2024	BUD.OFF.'S TENT BUDGET 2025	PRELIM. BUDGET 2025	ADOPTED BUDGET 2025
<b>EMPLOYEE BENEFITS</b>						
State retirement	DA9010.8	8,553	10,662	10,486	10,486	10,486
Fire & Police Retire.	DA9015.8					
Social Security	DA9030.8	4,059	12,000	12,000	12,000	12,000
Worker's Compensat.	DA9040.8	1,085	1,085	1,085	841	841
Life Insurance	DA9045.8					
Disability	DA9055.8					
Hosp & Med. Insurance	DA9060.8	12,837	16,000	16,000	19,000	19,000
TOTAL		26,534	39,747	39,571	42,327	42,327
<b>DEBT SERVICE PRINCIPAL</b>						
Security Bonds	DA9710.6					
Statutory Bonds	DA9720.6					
Bond Anticipations	DA9730.6					
Capital Notes	DA9740.6					
Budget Notes	DA9750.6					
Tax Anticipation	DA9760.6					
Revenue Anticipation	DA9770.6					
Debt to Pub. Auth.	DA9780.6					
Installment Purchase	DA9785.6					
TOTAL		0	0	0	0	0
<b>INTEREST</b>						
Serial Bonds	DA9710.7					
Statutory Bonds	DA9720.7					
Bond Anticipation	DA9730.7					
Capital Notes	DA9740.7					
Budget Notes	DA9750.7					
Tax anticipation	DA9760.7					
Trevenue Anticipation	DA9770.7					
Debt to Public Auth.	DA9780.7					
TOTAL		0	0	0	0	0
<b>FUND TRANSFERS</b>						
TRANSFER TO:						
Other Funds	DA9901.9	0	0	0	0	0
Capital Proj. fund	DA9950.9					
<b>TOTAL INTERFUND TRANSFERS</b>						
		0	0	0	0	0
<b>BUDGETARY PROV. FOR OTHER USES</b>						
	DA962					
<b>TOTAL APPROPRIATIONS AND OTHER USES</b>						
		120,389	293,247	237,571	240,327	240,327

# **HIGHWAY REVENUES TOWNWIDE**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR (AMENDED) 2024	BUD.OFF.'S TENT BUDGET 2025	PRELIM. BUDGET 2025	ADOPTED BUDGET 2025
<b>ESTIMATED REVENUES AND UNEXPENDED BALANCES</b>						
<b>LOCAL SOURCES</b>						
Int.&Pen. On Re. tax	DA1020					
Non-property Tax						
Distribution by						
County	DA1120					
Services for other						
Governments	DA2300					
Interest and Earnings	DA2401	205	100	100	100	100
Rental of Equipment to						
Other Governments	DA2416					
Miscellaneous						
(Specify)						
TOTAL		205	100	100	100	100
STATE AID						
CONSOLIDATED HIGHWAY						
Interfund T/S	DA5031	0	50,000	50,000	50,000	50,000
TOTAL		0	50,000	50,000	50,000	50,000
FEDERAL AID						
Contractual Exp.	DA4589					
TOTAL		0	0	0	0	0
<b>TOTAL ESTIMATED REVENUE</b>		205	50,100	50,100	50,100	50,100
<b>UNEXPENDED BALANCE</b>		22,284	145,547	89,737	92,493	92,493
(Transfer to Page 1)						

HIGHWAY APPROPRIATIONS  
OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR (AMENDED) 2024	BUD.OFF.'S TENT BUDGET 2025	PRELIM. BUDGET 2025	ADOPTED BUDGET 2025
<b>GENERAL REPAIRS</b>						
Personal Services	DB5110.1	75,203	117,000	117,000	117,000	117,000
Contractual Exp.	DB5110.4	22,650	40,000	40,000	40,000	40,000
TOTAL		97,853	157,000	157,000	157,000	157,000
<b>IMPROVEMENTS</b>						
Resurface	DB5111.4	256,447	439,500	350,000	250,000	250,000
Chips	DB5113.4	87,000	87,000	127,000	127,000	127,000
TOTAL		343,447	526,500	477,000	377,000	377,000
<b>MACHINERY *</b>						
Personal Services	DB5130.1	0	13,000	13,000	13,000	13,000
Equipment	DB5130.2	170,216	350,000	580,000	580,000	580,000
Contractual Exp.	DB5130.4	79,870	70,000	85,000	85,000	85,000
TOTAL		250,086	433,000	678,000	678,000	678,000
<b>MISCELLANEOUS (BRUSH &amp; WEEDS)</b>						
Personal Services	DB5140.1	24,112	26,000	26,000	26,000	26,000
Contractual Exp.	DB5140.4	3,636	10,000	12,500	12,500	12,500
TOTAL		27,748	36,000	38,500	38,500	38,500
<b>SNOW REMOVAL (TOWN HIGHWAYS)</b>						
Personal Services	DB5142.1	74,575	91,000	91,000	91,000	91,000
Contractual Exp.	DB5142.4	140,542	150,000	160,000	160,000	160,000
TOTAL		215,117	241,000	251,000	251,000	251,000
<b>SERVICES FOR OTHER GOVERNMENTS</b>						
Personal Services	DB5148.1	70,089	91,000	91,000	91,000	91,000
Contractual Exp.	DB5148.4	6,376	30,000	30,000	30,000	30,000
TOTAL		76,465	121,000	121,000	121,000	121,000
<b>EMPLOYEE BENEFITS</b>						
State retirement	DB9010.8	19,446	24,242	23,845	23,845	23,845
Fire & Police Retire.	DB9015.8					
Social Security	DB9030.8	18,364	45,800	45,800	45,800	45,800
Worker's Compensat.	DB9040.8	3,256	3,256	3,256	2,521	2,521
Life Insurance	DB9045.8					
Disability	DB9055.8					
Hosp & Med. Insur.	DB9060.8	39,764	50,000	55,100	58,000	58,000
TOTAL		81,130	123,298	128,001	130,166	130,166

# HIGHWAY APPROPRIATIONS OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR (AMENDED) 2024	BUD.OFF.'S TENT BUDGET 2025	PRELIM. BUDGET 2025	ADOPTED BUDGET 2025
<b>DEBT SERVICE PRINCIPAL</b>						
Security Bonds	DB9710.6					
Statutory Bonds	DB9720.6					
Bond Anticipations	DB9730.6					
Capital Notes	DB9740.6					
Budget Notes	DB9750.6					
Tax Anticipation	DB9760.6					
Revenue Anticipation	DB9770.6					
Debt to Pub. Auth.	DB9780.6					
Installment Purchase	DB9785.6					
TOTAL		0	0	0	0	0
<b>INTEREST</b>						
Serial Bonds	DB9710.7					
Statutory Bonds	DB9720.7					
Bond Anticipation	DB9730.7					
Capital Notes	DB9740.7					
Budget Notes	DB9750.7					
Tax anticipation	DB9760.7					
Trevenue Anticipation	DB9770.7					
Debt to Public Auth.	DB9780.7					
TOTAL		0	0	0	0	0
<b>INTERFUND TRANSFERS</b>						
TRANSFER TO:						
Other Funds	B9901.9	0	0	0	0	0
TOTAL *		0	0	0	0	0
<b>BUDGETARY PROVISIONS FOR OTHER USES DB962</b>						
<b>TOTAL APPROPRIATIONS FOR OTHER USES</b>						
		1,091,846	1,637,798	1,850,501	1,752,666	1,752,666

HIGHWAY ESTIMATED REVENUES  
OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR (AMENDED) 2024	BUD.OFF.'S TENT BUDGET 2025	PRELIM. BUDGET 2025	ADOPTED BUDGET 2025
<b>LOCAL SOURCES</b>						
Non-property Tax						
Distribution by						
County	DB1120	720 000	520,000	520,000	520,000	520,000
Services for other						
Governments	DB2300	172 465	170,672	170,672	170,672	170,672
Interest and Earnings	DB2401	181	300	300	300	300
Rental of Equipment to						
Other Governments	DB2416					
Scrap & Excess Sale	DB2650	347	0	0	0	0
Sales of Equipment	DB2665	6 974	0	0	0	0
Miscellaneous	DB2770	0	0	0	0	0
Refund of Prior Yr Ex	DB2701	0	0	0	0	0
TOTAL		899 967	690,972	690,972	690,972	690,972
STATE AID						
CONSOLIDATED HIGHWAY						
State Aid - CHIPS	DB3501	182 009	111,749	127,000	127,000	127,000
TOTAL		182 009	111,749	127,000	127,000	127,000
FEDERAL AID						
Contractual Exp.	DB4960	0	0	0	0	0
TOTAL		0	0	0	0	0
Interfund Transfer	DB5031	260,000	350,000	350,000	350,000	350,000
TOTAL		1,341,976	1,152,721	1,167,972	1,167,972	1,167,972
UNEXPENDED BALANCE		-250,130	212,467	682,529	584,694	584,694
(Transfer to Page 1)						

**No entries until page 38**

# ONEIDA CASTLE #2 LIGHTING DISTRICT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR (AMENDED) 2024	BUD.OFF.'S TENT BUDGET 2025	PRELIM. BUDGET 2025	ADOPTED BUDGET 2025
<b>APPROPRIATIONS</b>						
<b>LIGHTING DISTRICT</b>						
Street Lighting	SL-1					
Contractual Exp		2 025	2,500	2,500	2,751	2,751
TOTAL		2 025	2,500	2,500	2,751	2,751

## ESTIMATED REVENUES AND UNEXPENDED BALANCE

Estimated Revenue						
Interest and earnings		0	0	0	0	0
TOTAL Revenues		0	0	0	0	0
Unexpended Balance		0	0	0	0	0
TOTAL		0	0	0	0	0

# VERNON CENTER #3 LIGHTING DISTRICT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR (AMENDED) 2024	BUD.OFF.'S TENT BUDGET 2025	PRELIM. BUDGET 2025	ADOPTED BUDGET 2025
<b>APPROPRIATIONS</b>						
<b>LIGHTING DISTRICT</b>						
Street Lighting	SL-2					
Contractual Exp		2,713	3,500	3,511	3,863	3,863
TOTAL		2,713	3,500	3,511	3,863	3,863

## ESTIMATED REVENUES AND UNEXPENDED BALANCE

Estimated Revenue						
Interest and earnings		0	0	0	0	0
TOTAL Revenues		0	0	0	0	0
Unexpended Balance		0	0	0	0	0
TOTAL		0	0	0	0	0



# **PRATT DRIVE #4 LIGHTING DISTRICT**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR (AMENDED) BUDGET 2024	BUD.OFF.'S TENT BUDGET 2025	PRELIM. BUDGET 2025	ADOPTED BUDGET 2025
<b>APPROPRIATIONS</b>						
<b>LIGHTING DISTRICT</b>						
Street Lighting	SL-3					
Contractual Exp		886	1,183	1,183	1,301	1,301
TOTAL		886	1,183	1,183	1,301	1,301

## **ESTIMATED REVENUES AND UNEXPENDED BALANCE**

Estimated Revenue						
Interest and earnings		0	0	0	0	0
TOTAL Revenues		0	0	0	0	0
Unexpended Balance		0	0	0	0	0
TOTAL		0	0	0	0	0

# **CIRCLE DRIVE #5 LIGHTING DISTRICT**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR (AMENDED) BUDGET 2024	BUD.OFF.'S TENT BUDGET 2025	PRELIM. BUDGET 2025	ADOPTED BUDGET 2025
<b>APPROPRIATIONS</b>						
<b>LIGHTING DISTRICT</b>						
Street Lighting	SL-4					
Contractual Exp		345	460	460	506	506
TOTAL		345	460	460	506	506

## **ESTIMATED REVENUES AND UNEXPENDED BALANCE**

Estimated Revenue						
Interest and earnings		0	0	0	0	0
TOTAL Revenues		0	0	0	0	0
Unexpended Balance		0	0	0	0	0
TOTAL		0	0	0	0	0

# Skenandoah Drive #6 LIGHTING DISTRICT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR (AMENDED) 2024	BUD.OFF.'S TENT BUDGET 2025	PRELIM. BUDGET 2025	ADOPTED BUDGET 2025
<b>APPROPRIATIONS</b>						
<b>LIGHTING DISTRICT</b>						
Street Lighting	SL-5					
Contractual Exp		945	1,130	1,130	1,243	1,243
TOTAL		945	1,130	1,130	1,243	1,243

## ESTIMATED REVENUES AND UNEXPENDED BALANCE

Estimated Revenue						
Interest and earnings		0	0	0	0	0
TOTAL Revenues		0	0	0	0	0
Unexpended Balance		0	0	0	0	0
TOTAL		0	0	0	0	0

# Eleventh Street #7 LIGHTING DISTRICT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR (AMENDED) 2024	BUD.OFF.'S TENT BUDGET 2025	PRELIM. BUDGET 2025	ADOPTED BUDGET 2025
<b>APPROPRIATIONS</b>						
<b>LIGHTING DISTRICT</b>						
Street Lighting	SL-6					
Contractual Exp		540	670	670	737	737
TOTAL		540	670	670	737	737

## ESTIMATED REVENUES AND UNEXPENDED BALANCE

Estimated Revenue						
Interest and earnings		0	0	0	0	0
TOTAL Revenues		0	0	0	0	0
Unexpended Balance		0	0	0	0	0
TOTAL		0	0	0	0	0

# THE TRAIL #8 LIGHTING DISTRICT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR (AMENDED) 2024	BUD.OFF.'S TENT BUDGET 2025	PRELIM. BUDGET 2025	ADOPTED BUDGET 2025
<b>APPROPRIATIONS</b>						
<b>LIGHTING DISTRICT</b>						
Street Lighting	SL-7					
Contractual Exp		340	440	440	484	484
TOTAL		340	440	440	484	484

## ESTIMATED REVENUES AND UNEXPENDED BALANCE

Estimated Revenue						
Interest and earnings		0	0	0	0	0
TOTAL Revenues		0	0	0	0	0
Unexpended Balance		0	0	0	0	0
TOTAL		0	0	0	0	0

# YOUNGS ROAD #9 LIGHTING DISTRICT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR (AMENDED) 2024	BUD.OFF.'S TENT BUDGET 2025	PRELIM. BUDGET 2025	ADOPTED BUDGET 2025
<b>APPROPRIATIONS</b>						
<b>LIGHTING DISTRICT</b>						
Street Lighting	SL-8					
Contractual Exp		150	184	184	202	202
TOTAL		150	184	184	202	202

## ESTIMATED REVENUES AND UNEXPENDED BALANCE

Estimated Revenue						
Interest and earnings		0	0	0	0	0
TOTAL Revenues		0	0	0	0	0
Unexpended Balance		0	0	0	0	0
TOTAL		0	0	0	0	0

PROSPECT STREET WATER DISTRICT  
APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR (AMENDED) 2024	BUD.OFF.'S TENT BUDGET 2025	PRELIM. BUDGET 2025	ADOPTED BUDGET 2025
<b>ADMINISTRATION</b>						
Personal Services	SW8310.1					
Equipment	SW8310.2					
Contractual Exp.	SW8310.4	7,480	10,400	10,400	10,400	10,400
TOTAL		7,480	10,400	10,400	10,400	10,400
<b>SOURCE OF SUPPLY</b>						
<b>POWER &amp; PUMPING</b>						
Personal Services	SW8320.1					
Equipment	SW8320.2					
Contractual Exp.	SW8320.4	13,065	25,000	25,000	25,000	25,000
TOTAL		13,065	25,000	25,000	25,000	25,000
<b>PURIFICATION</b>						
Personal Services	SW8330.1					
Equipment	SW8330.2					
Contractual Exp.	SW8330.4					
TOTAL		0	0	0	0	0
<b>TRANSMISSION &amp; DISTRIBUTION</b>						
Personal Services	SW8340.1					
Equipment	SW8340.2	0	10,000	25,000	25,000	25,000
Contractual Exp.	SW8340.4	3,650	9,650	9,650	9,650	9,650
TOTAL		3,650	19,650	34,650	34,650	34,650
<b>EMPLOYEE BENEFITS</b>						
State Retirement	SW9010.8					
Social Security	SW9030.8	551	600	600	600	600
Worker's Comp	SW9040.8					
Life Insurance	SW9045.8					
Unemployment Ins.	SW9050.9					
Disability Insurance	SW9055.8					
Hosp. & Med. Ins.	SW9060.8					
TOTAL		551	600	600	600	600

SW-1 PROSPECT STREET WATER DISTRICT  
APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR (AMENDED) 2024	BUD.OFF.'S TENT BUDGET 2025	PRELIM. BUDGET 2025	ADOPTED BUDGET 2025
<b>DEBT SERVICE PRINCIPAL</b>						
Security Bonds	SW9710.6					
Statutory Bonds	SW9720.6					
Bond Anticipations	SW9730.6					
Capital Notes	SW9740.6					
Budget Notes	SW9750.6					
Tax Anticipation	SW9760.6					
Revenue Anticipation	SW9770.6					
Debt to Pub. Auth.	SW9780.6					
TOTAL		0	0	0	0	0
<b>INTEREST</b>						
Serial Bonds	SW9710.7					
Statutory Bonds	SW9720.7					
Bond Anticipation	SW9730.7					
Capital Notes	SW9740.7					
Budget Notes	SW9750.7					
Trevenue Anticipation	SW9770.7					
Debt to Public Auth.	SW9780.7					
TOTAL		0	0	0	0	0
<b>INTERFUND TRANSFERS</b>						
TRANSFER TO:						
Other Funds	SW9901.9					
Capital Project.	SW9950.9					
TOTAL *		0	0	0	0	0
<b>BUDGETARY PROVISIONS</b>						
FOR OTHER USES	SW962					
<b>TOTAL APPROPRIATIONS</b>						
FOR OTHER USES	SW962					
TOTAL APPROPRIATIONS						
FOR OTHER USES		36,746	55,650	70,650	70,650	70,650

SW-1 PROSPECT STREET WATER DISTRICT  
REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR (AMENDED) 2024	BUD.OFF.'S TENT BUDGET 2025	PRELIM. BUDGET 2025	ADOPTED BUDGET 2025
Metered Sales	SW2140	41 986	47,500	47,500	47,500	47,500
UnmeteredSales	SW2142					
Water Conn. Charges	SW2144					
Interest and Penalties on Water rents	SW2148					
Interest and Earnings	SW2401	0	50	50	50	50
Sales of Scrap and Excess materials	SW2650					
Minor sales, other	SW2655					
Insurance Recoveries	SW2680					
Other Compensation for Loss	SW2690					
Accts Receivable	SW380	2 406				
TOTAL		44 392	47,550	47,550	47,550	47,550
UNEXPENDED BALANCE						
Unexpended Balance		1,651	8,100	23,100	23,100	23,100

VERNON CENTER WATER DISTRICT  
APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR (AMENDED BUDGET) 2024	BUD.OFF.'S TENT BUDGET 2025	PRELIM. BUDGET 2025	ADOPTED BUDGET 2025
<b>ADMINISTRATION</b>						
Personal Services	SW8310.1					
Equipment	SW8310.2					
Contractual Exp.	SW8310.4	0	182,308	182,308	182,308	182,308
TOTAL		0	182,308	182,308	182,308	182,308
<b>SOURCE OF SUPPLY</b>						
<b>POWER &amp; PUMPING</b>						
Personal Services	SW8320.1					
Equipment	SW8320.2					
Contractual Exp.	SW8320.4	0	0	0	0	0
TOTAL		0	0	0	0	0
<b>PURIFICATION</b>						
Personal Services	SW8330.1					
Equipment	SW8330.2					
Contractual Exp.	SW8330.4					
TOTAL		0	0	0	0	0
<b>TRANSMISSION &amp; DISTRIBUTION</b>						
Personal Services	SW8340.1					
Equipment	SW8340.2	0	0	0	0	0
Contractual Exp.	SW8340.4	0	0	0	0	0
TOTAL		0	0	0	0	0
<b>EMPLOYEE BENEFITS</b>						
State Retirement	SW9010.8					
Social Security	SW9030.8	0	0	0	0	0
Worker's Comp	SW9040.8					
Life Insurance	SW9045.8					
Unemployment Ins.	SW9050.9					
Disability Insurance	SW9055.8					
Hosp. & Med. Ins.	SW9060.8					
TOTAL		0	0	0	0	0

SW-2 VERNON CENTER WATER DISTRICT  
APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR (AMENDED) 2024	BUD.OFF.'S TENT BUDGET 2025	PRELIM. BUDGET 2025	ADOPTED BUDGET 2025
<b>DEBT SERVICE PRINCIPAL</b>						
Security Bonds	SW9710.6					
Statutory Bonds	SW9720.6					
Bond Anticipations	SW9730.6					
Capital Notes	SW9740.6					
Budget Notes	SW9750.6					
Tax Anticipation	SW9760.6					
Revenue Anticipation	SW9770.6					
Debt to Pub. Auth.	SW9780.6					
TOTAL		0	0	0	0	0
<b>INTEREST</b>						
Serial Bonds	SW9710.7					
Statutory Bonds	SW9720.7					
Bond Anticipation	SW9730.7					
Capital Notes	SW9740.7					
Budget Notes	SW9750.7					
Trevenue Anticipation	SW9770.7					
Debt to Public Auth.	SW9780.7					
TOTAL		0	0	0	0	0
<b>INTERFUND TRANSFERS</b>						
TRANSFER TO:						
Other Funds	SW9901.9					
Capital Project.	SW9950.9					
TOTAL *		0	0	0	0	0
<b>BUDGETARY PROVISIONS</b>						
FOR OTHER USES	SW962					
<b>TOTAL APPROPRIATIONS</b>						
FOR OTHER USES	SW962					
TOTAL APPROPRIATIONS						
FOR OTHER USES		0	182,308	182,308	182,308	182,308



SW-2

VERNON CENTER WATER DISTRICT  
REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR (AMENDED) 2024	BUD.OFF.'S TENT BUDGET 2025	PRELIM. BUDGET 2025	ADOPTED BUDGET 2025
Metered Sales	SW2140	0	0	0	0	0
Unmetered Sales	SW2142					
Water Conn. Charges	SW2144					
Interest and Penalties on Water rents	SW2148					
Interest and Earnings	SW2401	0	10	10	10	10
Sales of Scrap and Excess materials	SW2650					
Federal Aid-other	SW4089	0	10	10	10	0
Insurance Recoveries	SW2680					
Interfund Transfer	SW5031	0	0	182,308	182,308	182,308
Accts Receivable	SW380					
TOTAL		0	20	182,318	182,318	182,318
UNEXPENDED BALANCE						
Unexpended Balance		0	0	0	-10	-10

# VOLUNTEER FIRE PROTECTION DISTRICT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR (AMENDED) 2024	BUD.OFF.'S TENT BUDGET 2025	PRELIM. BUDGET 2025	ADOPTED BUDGET 2025
FIRE Protection DISTRICT						
Payments on Fire Contracts	SF-1					
Contractual Exp.	E410.4					
	Vernon	93,482	100,482	100,482	115,482	115,482
	Vernon Center	93,841	99,841	99,841	114,841	114,841
	Sherrill	42,863	48,863	48,863	53,863	53,863
Oneida Castle#2 Outside Village		47,403	53,403	53,403	63,403	63,403
Oneida Castle#1 Inside Village		28,813	28,481	28,481	28,567	28,567
TOTAL		306,402	331,070	331,070	376,156	376,156

## ESTIMATED REVENUES AND UNEXPENDED BALANCE

TOTAL						
Transferred from B9901.9		306,402	331,070	331,070	376,156	376,156

No entries until page 58

SCHEDULE OF SALARIES OF TOWN OFFICERS  
(Article 8 of the Town Law)

<b>ELECTED OFFICERS</b>	<b>Salary</b>
SUPERVISOR	25,000.00
DEPUTY SUPERVISOR	4,700.00
TOWN CLERK	29,434.00
TAX COLLECTOR	10,395.00
REGISTRAR VITAL STATISTICS	6,450.00
RECORDS MGMT OFFICER	1,665.00
COUNCIL PERSONS(4)	10,000.00
JUSTICES (2)	24,000.00
ASSESSOR--CERTIFIED CHAIRMAN	23,000.00
ASSESSOR--CERTIFIED	22,300.00
ASSESSOR--CERTIFIED	22,300.00
HIGHWAY SUPERVISOR	73,200.00

**APPOINTIVE POSITIONS**

CODES ENFORCEMENT OFFICER	\$33.50/hr	\$25.50/hr
BUDGET DIRECTOR		3,500.00
BOOKKEEPER - SUPERVISOR		42,860.00
BOOKKEEPER - HIGHWAY		10,836.00
COURT CLERK (2)	Minimum Wage to	20.00/hr
SWIM PROGRAM MONITOR		400.00
CEMETERY CARETAKER (2)	1000.00	750.00
DEPUTY CLERK (Town Clerk's office) (part time)	Minimum Wage to	\$22.50/hr
GENERAL OFFICE HELP (Part time)	Minimum Wage to	Minimum Wage to 19.00
One hour vacation time accrued for every 50hrs worked		

**HIGHWAY EMPLOYEES**

		Hourly	Added	Hourly
WORKING SUPERVISOR		27.00	1.00	28.00
HEAVY EQUIPMENT OPERATOR (2)	Minimum Wage to	25.50	1.00	26.50
MECHANIC	Minimum Wage to	24.35	0.00	24.35
MOTOR EQUIPMENT OPERATOR (3)	Minimum Wage to	24.00	0.50	24.50
LABORER:	Minimum Wage to	18.00	1.00	19.00
PART TIME	Minimum Wage to	18.00	0.00	18.00

Non-contrib. Retirement and DBL--tier 3 & 4 retirement employees pay 3% until vested; tier 5&6 retirement employees pay 3% until retirement. Retirees Health Insurance Town pays 1/2 of single person rate for retiree with 30 years of service. Health Insurance --Qualifying Employee must work min 32hrs a week; Town pays 50% first 6 months of work; thereafter employee pays 15% of premium;

Dental/Vision Insurance Town pays \$20/mo toward premium.

Five days sick leave accumulate to sixty (60)

One week vacation after completion of one (1) year work;

Two weeks vacation after completion of two (2) years work;

Three weeks vacation after completion of five (5) years work;

Four weeks vacation after completion of fifteen (15) years work;

Six (6) personal days - non-cumulative

Holidays: New Year's Day, Good Friday (1/2 day), Memorial Day; Juneteeth; Labor Day

Columbus Day, Veterans Day, Thanksgiving & following Friday and Christmas Day

BAR - (4)		200.00
BAR - CHAIRMAN		250.00
ELECTION WORKERS	If needed--County is taking over elections as of 2006	
Primary		90.00
Registration - for 4 hours		40.00
Election Day		160.00
ZBA & PLANNING BOARD CHAIRMAN		275.00
BOARD MEMBERS		150.00

Equalized Total Assessed Value 876,037,269

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	11	2,241,525	0.26
13650	VG - GENERALLY	RPTL 406(1)	44	11,574,735	1.32
13660	VG - CEMETERY LAND	RPTL 446	3	685,381	0.08
14300	INDIAN RESERVATION	RPTL 454	54	62,551,483	7.14
18040	URBAN REN. OWNER-MUNICIPALITY	GEN MUNY 506	4	8,041,371	0.92
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	13	12,507,309	1.43
25120	NONPROF CORP - EDUC(CONST PR	RPTL 420-a	15	19,557,839	2.23
25230	NONPROF CORP - MORAL/MENTAL IN	RPTL 420-a	1	5,969,280	0.68
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	212	0.00
25400	FRATERNAL ORGANIZATION	RPTL 428	3	1,175,212	0.13
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	1,740,890	0.20
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	226,907	0.03
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	1	779,873	0.09
41001	VETERANS EXEMPTION INCR/DECR	RPTL 458(5)	2	99,004	0.01
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	203	3,605,994	0.41
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	171	5,036,049	0.57
41140	ALT VET EX-WAR PERIOD-DISABLI	RPTL 458-a	1	7,839	0.00
41141	ALT VET EX-WAR PERIOD-DISABLI	RPTL 458-a	89	3,711,881	0.42
41151	COLD WAR VETERANS (10%)	RPTL 458-b	18	108,000	0.01
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	9,000	0.00
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	30,000	0.00
41400	CLERGY	RPTL 460	2	6,356	0.00
41681	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c, d, e, & g	3	9,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	8	396,006	0.05
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	90	2,467,703	0.28
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	29	652,155	0.07
41800	PERSONS AGE 65 OR OVER	RPTL 467	62	5,506,970	0.63

Equalized Total Assessed Value 876,037,269

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41801	PERSONS AGE 65 OR OVER	RPTL 467	86	6,152,169	0.70
41803	PERSONS AGE 65 OR OVER	RPTL 467	5	363,129	0.04
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	11	915,254	0.10
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	31	657,415	0.08
42120	TEMPORARY GREENHOUSES	RPTL 483-c	2	85,106	0.01
44211	HOME IMPROVEMENTS	RPTL 421-f	7	344,917	0.04
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	13	696,085	0.08
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	5	192,585	0.02
49530	INDUSTRIAL WASTE TREATMENT FA	RPTL 477	1	2,472,960	0.28
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	8,898	0.00
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	0	0.00
50006	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	0	0.00

Total Exemptions Exclusive of System Exemptions:	997	160,577,595	18.33
Total System Exemptions:	3	8,898	0.00
Totals:	1,000	160,586,494	18.33

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 47,001,803

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13650	VG - GENERALLY	RPTL 406(1)	3	200,794	0.43
13660	VG - CEMETERY LAND	RPTL 446	1	499,364	1.06
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	611,229	1.30
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	1	5,508	0.01
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	19	339,229	0.72
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	21	618,102	1.32
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	11	398,782	0.85
41681	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c, d, e, & g	1	3,000	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	16,502	0.04
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	167,585	0.36
41801	PERSONS AGE 65 OR OVER	RPTL 467	13	837,585	1.78
41803	PERSONS AGE 65 OR OVER	RPTL 467	1	50,424	0.11
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	69,809	0.15
47010	DUJINCE33 INVECTMENT PROPERTY P	RPTL 485-b	1	53,031	0.11
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	9,110	0.02

Total Exemptions Exclusive of System Exemptions:	78	3,880,655	8.26
Total System Exemptions:	0	0	0.00
Totals:	78	3,880,655	8.26

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 115,550,409

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13650	VG - GENERALLY	RPTL 406(1)	10	1,051,059	0.91
13660	VG - CEMETERY LAND	RPTL 446	1	158,475	0.14
14300	INDIAN RESERVATION	RPTL 454	5	1,899,576	1.64
18040	URBAN REN: OWNER-MUNICIPALITY	GEN MUNY 506	1	2,566,949	2.22
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	4	5,106,356	4.42
25120	NONPROF CORP - EDUC( CONST PRO	RPTL 420-a	6	10,751,907	9.30
25400	FRATERNAL ORGANIZATION	RPTL 428	2	958,898	0.83
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	875,000	0.76
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	16	281,381	0.24
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	12	348,146	0.30
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	10	480,816	0.42
41151	COLD WAR VETERANS (10%)	RPTL 458-b	1	6,000	0.01
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	47,159	0.04
41800	PERSONS AGE 65 OR OVER	RPTL 467	11	759,900	0.66
41801	PERSONS AGE 65 OR OVER	RPTL 467	5	288,345	0.25
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	5	429,487	0.37
49530	INDUSTRIAL WASTE TREATMENT FAC	RPTL 477	1	2,472,960	2.14

Total Exemptions Exclusive of System Exemptions:					
			92	28,482,475	24.65
Total System Exemptions:					
			0	0	0.00
Totals:					
			92	28,482,475	24.65

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_



Equalized Total Assessed Value 310,187,930

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13650	VG - GENERALLY	RPTL 406(1)	27	8,831,992	2.85
14300	INDIAN RESERVATION	RPTL 454	15	10,156,780	3.27
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	5	4,745,445	1.53
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	2	7,121,186	2.30
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	5,969,280	1.92
25400	FRATERNAL ORGANIZATION	RPTL 428	1	216,314	0.07
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	1	779,873	0.25
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	96	1,728,000	0.56
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	59	1,756,426	0.57
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	27	1,021,203	0.33
41151	COLD WAR VETERANS (10%)	RPTL 458-b	6	36,000	0.01
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	9,000	0.00
41400	CLERGY	RPTL 460	1	3,178	0.00
41681	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-a, d, e, & g	1	3,000	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	2	83,250	0.03
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	32,939	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	14	1,337,034	0.43
41801	PERSONS AGE 65 OR OVER	RPTL 467	30	2,234,121	0.72
41803	PERSONS AGE 65 OR OVER	RPTL 467	3	290,439	0.09
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	258,051	0.08
44211	HOME IMPROVEMENTS	RPTL 421-f	1	31,515	0.01
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	11,229	0.00

Equalized Total Assessed Value 310,187,930

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	8,898	0.00
Total Exemptions Exclusive of System Exemptions:					
			299	46,656,252	15.04
Total System Exemptions:			1	8,898	0.00
Totals:			300	46,665,150	15.04

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 403,297,127

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	11	2,241,525	0.56
13650	VG - GENERALLY	RPTL 406(1)	4	1,490,890	0.37
13660	VG - CEMETERY LAND	RPTL 446	1	27,542	0.01
14300	INDIAN RESERVATION	RPTL 454	34	50,495,127	12.52
18040	URBAN REN: OWNER-MUNICIPALITY	GEN MUNY 506	3	5,474,422	1.36
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	3	2,044,280	0.51
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	6	1,679,237	0.42
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	212	0.00
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	865,890	0.21
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	226,907	0.06
41001	VETERANS EXEMPTION INCR/DECR I	RPTL 458(5)	2	99,004	0.02
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	72	1,257,383	0.31
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	79	2,313,375	0.57
41140	ALT VET EX WAR PERIOD DICADILL	RPTL 450-a	1	7,839	0.00
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	41	1,811,081	0.45
41151	COLD WAR VETERANS (10%)	RPTL 458-b	11	66,000	0.02
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	30,000	0.01
41400	CLERGY	RPTL 460	1	3,178	0.00
41681	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c, d, e, & g	1	3,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	8	396,006	0.10
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	87	2,367,951	0.59
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	27	572,057	0.14
41800	PERSONS AGE 65 OR OVER	RPTL 467	35	3,242,392	0.80
41801	PERSONS AGE 65 OR OVER	RPTL 467	38	2,792,119	0.69
41803	PERSONS AGE 65 OR OVER	RPTL 467	1	22,267	0.01
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	7	587,394	0.15
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	31	657,415	0.16
42120	TEMPORARY GREENHOUSES	RPTL 483-c	2	85,106	0.02
44211	HOME IMPROVEMENTS	RPTL 421-f	6	313,403	0.08
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	5	201,737	0.05

Equalized Total Assessed Value 403,297,127

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	4	183,475	0.05
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	0	0.00
50006	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	0	0.00

Total Exemptions Exclusive of System Exemptions:

	528	81,558,214	20.22
Total System Exemptions:	2	0	0.00
Totals:	530	81,558,214	20.22

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 876,037,269

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	11	2,241,525	0.26
13650	VG - GENERALLY	RPTL 406(1)	44	11,574,735	1.32
13660	VG - CEMETERY LAND	RPTL 446	3	685,381	0.08
14300	INDIAN RESERVATION	RPTL 454	54	62,551,483	7.14
18040	URBAN REN: OWNER-MUNICIPALITY	GEN MUJNY 506	4	8,041,371	0.92
25110	NONPROF CORP - RELIG(CONST PRI	RPTL 420-a	13	12,507,309	1.43
25120	NONPROF CORP - EDUC(L(CONST PR	RPTL 420-a	15	19,557,839	2.23
25230	NONPROF CORP - MORAL/MENTAL IN	RPTL 420-a	1	5,969,280	0.68
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	212	0.00
25400	FRATERNAL ORGANIZATION	RPTL 428	3	1,175,212	0.13
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	1,740,890	0.20
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	226,907	0.03
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	1	779,873	0.09
41001	VETERANS EXEMPTION INCR/DECR	RPTL 458(5)	2	99,004	0.01
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	203	3,605,994	0.41
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	171	5,036,049	0.57
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	7,839	0.00
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	89	3,711,881	0.42
41151	COLD WAR VETERANS (10%)	RPTL 458-b	18	108,000	0.01
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	9,000	0.00
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	30,000	0.00
41400	CLERGY	RPTL 460	2	6,356	0.00
41681	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c, d, e, & g	3	9,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	8	396,006	0.05
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	90	2,467,703	0.28
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	29	652,155	0.07
41800	PERSONS AGE 65 OR OVER	RPTL 467	62	5,506,970	0.63